	July	August	September	October	November	December	January	February	March	April	May	June
HOUSING	3998.25	1843	2929.5	4413	3047	3058	1208	1508	1821	2912	1254	
EMERGENCY HOUSING	0	0	0	0	0	0	0	0	0	0	0	
ELECTRIC	71	36	103.4	230.98	77	426.49	0	148	328	303	107	
HEAT	0	0	0	0	1541.85	640.05	708.75	1044.45	627.9	417	0	
FOOD	205	502.95	318.44	191	159.51	0	0	199.55	121.11	89	281	
BURIALS	1621	0	0	0	0	0	935	0	0	0	0	
PROPANE	0	38.8	38.98	0	0	0	0	0	0	0	0	
MEDICINE	0	0	0	0	16.96	0	0	0	0	0	0	
PERSONAL ITEMS	0	0	131.25	0	163.28	0	0	0	29	48	88	
OTHER	0	102.7	0	0	0	90	0	0	0	0	0	
TOTAL	5895	2523.5	3521.57	4835.02	5005.6	4214.54	2851.75	2900	2927	3768	1730	
# OF APPLICATIONS	21	16	20	37	23	20	17	15	24	13	10	
# OF CASES APPROVED	15	10	9	25	8	18	10	9	14	11	8	
# OF PEOPLE ASSISTED	38	21	21	57	20	39	24	21	25	23	16	
STATE REIMBURSEMENT	2825	1261.7	1760.79	2417.51	2502.8	2107.27	1425.88	1450	1463.5	1884	865	
SSI REIMBURSEMENT	0	0	0	0	70.84	0	0	1146.43	1217.3	0	0	
PEOPLE IN WORKFARE PROG.	6	4	3	3	3	4	4	3	3	4	7	
WORKFARE HOURS	176	135	122	185	149.5	196.5	203	157	186	196	185	
VOLUNTEER HOURS	0	3	40	0	0	7.5	0	0.5	8.5	9	21.5	
PEOPLE WORKING ON GED'S	3	2	2	2	2	3	2	3	3	2	2	
APPLICANT SELF REIMBURSED	246	0	0	0	0	0	0	0	0	0	0	
ASPIRE HOURS	50	193	198.5	229.5	140.5	225	181	161	339	314	263	
COMMUNITY SERVICE HOURS	40	0	10.5	20.5	13.5	0	0	3	0	0	0	
CLOTHES CLOSET												
CLOTHES DONATIONS	24 Boxes	24bags	51	47boxes	35 bags	25boxes	16 boxes	22 bags	24bags	27bags	13bags	
# OF PEOPLE ASSISTED	99	78	54	142	135	102	63	62	71	110	93	
# OF ITEMS PROVIDED	689	475	424	1041	809	628	359	332	434	805	584	
FOOD CUPBOARD												
# OF PEOPLE ASSISTED	5	8	4	6	11	12	13	9	8	5	5	
FOOD DONATIONS	0	0	0	1bag	1 bag	1 box	1 bag	3 bags	0	1bag	0	