FISCAL YEAR JULY 11, 2008 to JUNE 30, 2009

	July	August	September	October	November	December	January	February	March	April	May	June
Housing	3,582	4,101	3,533	5,638	3,839	2,794	2,762	3,708	2,574	850	3,413	1,416
Electric	426	445	300	839	8	45	32	128	142	0	1,062	177
Heat	0	0	0	863	429	815	1,117	2,189	578	101	0	0
Food	397	289	256	287	247	408	423	0	95	0	0	192
Burials	1,621	0	0	0	0	0	0	0	0	0	0	0
Propane	0	0	0	0	0	0	0	0	164	0	0	0
Medicine	0	0	11	0	0	0	0	0	0	167	0	9
Personal items	0	0	57	0	0	0	63	87	0	55	133	0
Emergency housing	0	0	0	0	0	0	0	0	0	0	0	0
Other								53	0	0	123	0
Total	6,027	4,835	4,157	7,627	4,524	4,063	4,396	6,166	3,553	1,173	4,730	1,793
# of applications	18	25	27	47	29	25	25	20	13	9	17	15
# of cases approved	14	17	21	25	18	14	18	15	9	5	12	8
# of people assisted	24	51	45	68	38	40	39	25	13	9	28	15
State reimbursement	3,014	2,418	2,078	3,814	2,262	2,031	2,198	3,083	1,776	586	2,365	897
SSI reimbursement	0	0	79	0	0	0	0	0	0	0	0	0
People in workfare prog.	7	6	11	14	5	8	5	5	5	6	4	5
Workfare hours	200	131	155	220	125	110	95	130	130	123	169	135
Volunteer hours	33	27	25	142	33	52	39	25	38	61	29	0
People working on GED's	4	4	3	3	3	3	4	4	4	3	3	2
Applicant self reimbursement												236
ASPIRE/Community service hours												139
Clothes Closet												
Clothes donations	42 bags	36 bags	35 bags	56 boxes	36 boxes	44	22boxes	12 bags	32 bags	82boxes	75bags	59bags
# of People assisted	108	67	87	153	88	95	54	58	51	100	86	84
# of items provided	216	134	587	1024	554	565	283	332	325	639	601	550
Food Cupboard												
# of People assisted	20	12	13	10	10	3	10	5	10	8	6	4
Food donations	0	19boxes	0	35 boxes	8 boxes	0	21boxes	6 boxes	0	0	0	0