

	July	August	September	October	November	December	January	February	March	April	May	June	
HOUSING	2560	2713	2946	2121	1644	2920	2425	2070	1884	3195	2146	2545	29169
EMERGENCY HOUSING	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRIC	341	398	415	389	144	0	55	121	45	111	323	70	2412
HEAT	0	0	0	0	1560	1958	1088	1090	615	1131	228	0	7670
FOOD	0	337	341	216	100	69	0	25	285	11	74	26	1484
BURIALS	0	0	0	0	0	0	0	0	0	0	1670	0	1670
PROPANE	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICINE	0	0	0	0	0	0	0	0	0	0	0	0	0
PERSONAL ITEMS	94	265	152	245	122	42	68	110	74	54	34	94	1354
OTHER	0	0	87	0	0	100	0	0	90	0	0	0	277
TOTAL	2994	3713	3942	2971	3570	5089	3636	3417	2993	4502	4475	2736	44038
# OF APPLICATIONS	23	19	17	23	22	17	30	11	16	19	16	19	232
# OF CASES APPROVED	15	13	15	18	18	11	20	9	13	11	9	13	165
# OF PEOPLE ASSISTED	31	31	31	37	37	19	37	15	24	26	12	27	327
STATE REIMBURSEMENT	1497.1	1857	1971	1485	1785	2545	1818	1698	1487	2251	2238	1357	21989.1
SSI REIMBURSEMENT	0	37.5	20	58	257	1175	1431	41	0	0	0	0	3019.5
PEOPLE IN WORKFARE PROG.	5	5	7	4	5	6	3	3	2	2	3	2	
WORKFARE HOURS	202	126.25	183.25	157.75	167	149	184	171	140	66	126	145	1817.25
VOLUNTEER HOURS	75	25.75	63.25	9.5	0	12	0	5	2	14	13	13	232.5
PEOPLE WORKING ON GED'S	0	0	2	1	2	0	1	2	1	1	1	0	
APPLICANT SELF REIMBURSED	0	0	0	0	0	0	0	40	20	0	24	20	104
ASPIRE HOURS	143	228.25	236	190.75	125	205	251	283	391	324	213	246	2836
COMMUNITY SERVICE HOURS	0	16	0	0	0	0	0	0	0	0	0	41	57
CLOTHES CLOSET													
CLOTHES DONATIONS	23bags	29bags	21bags	31 bags	22 bags	43 bags	10bags	19bags	23bags	167bags	35bags	68bags	491 bags
# OF PEOPLE ASSISTED	62	55	68	107	81	77	72	56	72	105	130	134	1019
# OF ITEMS PROVIDED	332	335	469	725	499	468	308	320	437	758	923	909	6483
FOOD CUPBOARD													
# OF PEOPLE ASSISTED	7	15	6	7	19	8	8	2	8	12	3	6	101
FOOD DONATIONS	0	7bags	0	1 box	2 bags	0	3bags	4bags	3 bags	1box	2 bags	10bags	33 bags