

TOWN OF DEXTER PUBLIC HEARING NOTICE

Notice is hereby given that the Dexter Town Council will hold a Public Hearing on THURSDAY, JULY 11, 2024, at 6:30PM in the Town Council Chambers to consider the following:

2024-2025 MUNICIPAL BUDGET

1. Resolution B2024-2025-1

BE IT RESOLVED, WHEREAS the sum of \$4,916,737, which sum constitutes the estimated requirements of the Town of Dexter for the year 2024-2025 based upon the budget submitted by the Town Manager as provided by the Town Charter, be raised by assessments upon the estates of the Inhabitants of the Town of Dexter and upon the estates of the non-resident proprietors within the Town for the present municipal year and the sum is hereby appropriated in addition to the sum otherwise provided. The amount for each purpose being specified in the schedule is as follows:

CLASSIFICATION	APPROPRIATION	REVENUES
Special Revenue Fund	\$ 48,000	
General Government	\$1,099,084	
Public Works	\$ 853,504	
Airport	\$ 24,150	
Public Safety	\$ 796,775	
Health & Welfare	\$ 65,390	
Solid Waste Mgt/Lakes & Dam	\$ 330,000	
Culture & Recreation	\$ 234,362	
Facilities & Parks	\$ 475,704	
Cemetery	\$ 145,000	
Economic Development	\$ 12,500	
Debt Service	\$ 301,194	
Contributions to Reserve Accts	\$ 132,500	
County Tax	\$ 422,491	
Education	\$2,056,093	
Subtotal	\$6,996,747	

Increase from 2023-2024 ----- \$43,120

General Government Revenue	\$ 60,100
Cemetery Revenue	\$ -0-
Culture & Recreation Revenue	\$ 11,000
Excise Tax Revenue	\$ 620,000
Facilities & Parks Revenue	\$ 7,925
Health & Welfare Revenue	\$ 20,000
Public Safety Revenue	\$ 60,400
Public Works Revenue	\$ 69,000

MMSWA Revenue	\$ 2,000
Airport Revenue	\$ 3,000
Economic Development	\$ -0-
Undesignated Revenue	\$ 1,034,500
General Fund Transfers	\$ 130,000
Capital Projects Revenue	\$ 14,085
Special Revenue Funds	\$ 48,000
Bonds Issued	\$ -0-
Subtotal	\$ 2,080,010

Decrease from 2023-2024 ----- (\$47,455)

NET BUDGET ----- \$4,916,737

NET INCREASE FROM 2023-2024 ----- \$90,575

Susan E. Reed, Town Clerk