

**DEXTER EXCISE TAX COMPARISON
FOR THE FISCAL YEAR**

| | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| JULY | \$40,959 | \$41,814 | \$46,460 | \$50,573 | \$50,910 | \$37,878 |
| AUGUST | \$41,442 | \$53,808 | \$43,524 | \$47,937 | \$43,911 | \$53,041 |
| SEPTEMBER | \$39,028 | \$30,859 | \$44,999 | \$42,151 | \$52,880 | \$50,129 |
| OCTOBER | \$33,722 | \$41,049 | \$38,441 | \$46,857 | \$37,610 | \$44,094 |
| NOVEMBER | \$29,673 | \$33,990 | \$31,336 | \$25,249 | \$33,047 | \$45,164 |
| DECEMBER | \$26,878 | \$23,671 | \$33,608 | \$32,785 | \$34,265 | \$37,471 |
| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
| JANUARY | \$24,990 | \$26,260 | \$33,774 | \$36,254 | \$33,596 | \$30,046 |
| FEBRUARY | \$30,284 | \$31,393 | \$36,253 | \$32,656 | \$38,950 | \$33,248 |
| MARCH | \$44,272 | \$40,203 | \$44,053 | \$46,082 | \$49,294 | \$61,934 |
| APRIL | \$44,085 | \$51,546 | \$51,689 | \$54,810 | \$56,697 | \$58,772 |
| MAY | \$47,100 | \$49,055 | \$60,245 | \$63,994 | \$63,815 | |
| JUNE | \$45,070 | \$45,961 | \$44,915 | \$54,430 | \$60,271 | |
| F/Y TOTAL | \$447,503 | \$469,609 | \$509,297 | \$533,778 | \$555,246 | \$451,777 |