

**DEXTER EXCISE TAX COMPARISON
FOR THE FISCAL YEAR**

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| JULY | \$41,814 | \$46,460 | \$50,573 | \$50,910 | \$37,878 | \$52,999 |
| AUGUST | \$53,808 | \$43,524 | \$47,937 | \$43,911 | \$53,041 | \$50,076 |
| SEPTEMBER | \$30,859 | \$44,999 | \$42,151 | \$52,880 | \$50,129 | \$45,687 |
| OCTOBER | \$41,049 | \$38,441 | \$46,857 | \$37,610 | \$44,094 | \$54,580 |
| NOVEMBER | \$33,990 | \$31,336 | \$25,249 | \$33,047 | \$45,164 | \$49,243 |
| DECEMBER | \$23,671 | \$33,608 | \$32,785 | \$34,265 | \$37,471 | \$40,738 |
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
| JANUARY | \$26,260 | \$33,774 | \$36,254 | \$33,596 | \$30,046 | \$32,644 |
| FEBRUARY | \$31,393 | \$36,253 | \$32,656 | \$38,950 | \$33,248 | \$38,936 |
| MARCH | \$40,203 | \$44,053 | \$46,082 | \$49,294 | \$61,934 | \$63,868 |
| APRIL | \$51,546 | \$51,689 | \$54,810 | \$56,697 | \$58,772 | \$55,933 |
| MAY | \$49,055 | \$60,245 | \$63,994 | \$63,815 | \$59,362 | \$65,340 |
| JUNE | \$45,961 | \$44,915 | \$54,430 | \$60,271 | \$64,086 | |
| F/Y TOTAL | \$469,609 | \$509,297 | \$533,778 | \$555,246 | \$575,225 | \$550,044 |