

DEXTER EXCISE TAX COMPARISON FOR THE FISCAL YEAR

| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| JULY | \$46,460 | \$50,573 | \$50,910 | \$37,878 | \$52,999 | \$53,877 |
| AUGUST | \$43,524 | \$47,937 | \$43,911 | \$53,041 | \$50,076 | \$63,262 |
| SEPTEMBER | \$44,999 | \$42,151 | \$52,880 | \$50,129 | \$45,687 | \$35,992 |
| OCTOBER | \$38,441 | \$46,857 | \$37,610 | \$44,094 | \$54,580 | \$55,863 |
| NOVEMBER | \$31,336 | \$25,249 | \$33,047 | \$45,164 | \$49,243 | \$41,625 |
| DECEMBER | \$33,608 | \$32,785 | \$34,265 | \$37,471 | \$40,738 | \$38,159 |
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
| JANUARY | \$33,774 | \$36,254 | \$33,596 | \$30,046 | \$32,644 | \$36,412 |
| FEBRUARY | \$36,253 | \$32,656 | \$38,950 | \$33,248 | \$38,936 | \$40,071 |
| MARCH | \$44,053 | \$46,082 | \$49,294 | \$61,934 | \$63,868 | \$62,124 |
| APRIL | \$51,689 | \$54,810 | \$56,697 | \$58,772 | \$55,933 | \$62,949 |
| MAY | \$60,245 | \$63,994 | \$63,815 | \$59,362 | \$65,340 | |
| JUNE | \$44,915 | \$54,430 | \$60,271 | \$64,086 | \$65,231 | |
| F/Y TOTAL | \$509,297 | \$533,778 | \$555,246 | \$575,225 | \$615,275 | \$490,334 |